

**VOLUME I: GENERAL GOVERNMENT
AND QUASI-PUBLIC AGENCIES**

LEGISLATURE

Agency Summary

General Assembly

Agency Mission

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy, and evaluation of programs through the appropriation process.

Agency Description

The Rhode Island Legislature, the General Assembly, consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members. The Office of the Speaker of the House, President of the Senate Staff, the Joint Committee on Legislative Affairs, the Legislative Council, the Fiscal Advisory Staff, the Office of the Auditor General, the Legislative Press Bureau, State Government Internship Office, the Law Revision Office, the Research and Proofing Offices, and the Special Legislative Commissions assist the General Assembly in executing its constitutional role.

Statutory History

The Legislature is one of the three branches of government authorized in the Rhode Island Constitution. Article VI establishes the powers of the Legislature, and Articles VII and VIII define the composition of the House of Representatives and the Senate.

Budget

General Assembly

	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Expenditures by Program					
General Assembly	6,712,615	6,652,085	6,948,593	11,157,793	7,292,334
Fiscal Advisory Staff	1,672,807	1,963,330	2,307,138	2,356,785	2,393,445
Legislative Council	3,741,534	3,502,565	5,165,700	5,298,214	5,320,904
Joint Comm. on Legislative Services	24,026,202	27,002,990	29,629,388	33,462,263	31,075,736
Auditor General	4,932,629	4,919,129	6,397,474	6,774,414	6,992,457
Special Legislative Commissions	5,560	5,809	13,900	13,900	13,900
Total Expenditures	41,091,346	44,045,908	50,462,193	59,063,369	53,088,776
Expenditures by Object					
Salary and Benefits	34,370,777	36,454,510	42,784,093	43,402,564	44,543,552
Contract Professional Services	468,641	794,243	886,100	1,991,100	888,600
Operating Supplies and Expenses	3,821,627	3,395,626	3,947,000	9,452,705	4,504,624
Assistance and Grants	2,116,619	2,126,780	2,300,000	2,300,000	2,300,000
Subtotal: Operating	40,777,664	42,771,159	49,917,193	57,146,369	52,236,776
Capital Purchases and Equipment	313,682	1,274,750	545,000	1,917,000	852,000
Subtotal: Other	313,682	1,274,750	545,000	1,917,000	852,000
Total Expenditures	41,091,346	44,045,908	50,462,193	59,063,369	53,088,776
Expenditures by Source of Funds					
General Revenue	38,496,939	42,745,912	48,542,952	57,035,606	50,998,683
Federal Funds	980,910	(3)	0	0	0
Restricted Receipts	1,613,497	1,300,000	1,919,241	2,027,763	2,090,093
Total Expenditures	41,091,346	44,045,908	50,462,193	59,063,369	53,088,776
FTE Authorization	298.5	298.5	298.5	298.5	298.5

Personnel Agency Summary

General Assembly

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Unclassified	298.5	25,773,290	298.5	26,365,472
Subtotal	298.5	25,773,290	298.5	26,365,472
Seasonal/Special Salaries/Wages		570,000		570,000
Total Salaries		26,343,290		26,935,472
Benefits				
Contract Stipends		409,500		30,000
FICA		2,013,955		2,032,404
Health Benefits		5,669,755		5,964,314
Payroll Accrual		0		150,345
Retiree Health		1,063,836		1,100,102
Retirement		6,884,222		7,289,523
Subtotal		16,041,268		16,566,688
Total Salaries and Benefits	298.5	42,384,558	298.5	43,502,160
Cost Per FTE Position		141,992		145,736
Statewide Benefit Assessment		1,018,006		1,041,392
Payroll Costs	298.5	43,402,564	298.5	44,543,552
Purchased Services				
Buildings and Ground Maintenance		3,500		3,500
Clerical and Temporary Services		82,000		82,000
Design and Engineering Services		125,000		25,000
Information Technology		920,000		170,000
Legal Services		255,000		255,000
Management & Consultant Services		595,000		345,000
Other Contracts		10,600		8,100
Subtotal		1,991,100		888,600
Total Personnel	298.5	45,393,664	298.5	45,432,152
Distribution by Source of Funds				
General Revenue	298.5	43,566,195	298.5	43,550,018
Restricted Receipts	0.0	1,827,469	0.0	1,882,134
Total All Funds	298.5	45,393,664	298.5	45,432,152

Program Summary

General Assembly

General Assembly

Mission

The General Assembly meets annually and is responsible for the enactment of laws, the formation of basic state policy, and the evaluation of existing programs through the appropriation process.

Description

The General Assembly consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members.

Statutory History

The legislative power of the State is vested in the Legislature as set forth in Article VI of the State Constitution. The composition of the General Assembly is established in Articles VII and VIII of the State Constitution.

Budget

General Assembly

General Assembly

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	6,712,615	6,652,085	6,948,593	11,157,793	7,292,334
Total Expenditures	6,712,615	6,652,085	6,948,593	11,157,793	7,292,334
Expenditures by Object					
Salary and Benefits	3,468,571	3,659,392	4,173,243	4,123,943	4,203,484
Contract Professional Services	406,528	660,395	631,500	986,500	634,000
Operating Supplies and Expenses	2,581,765	1,803,165	1,918,850	5,262,350	2,104,850
Subtotal: Operating	6,456,863	6,122,952	6,723,593	10,372,793	6,942,334
Capital Purchases and Equipment	255,751	529,134	225,000	785,000	350,000
Subtotal: Other	255,751	529,134	225,000	785,000	350,000
Total Expenditures	6,712,615	6,652,085	6,948,593	11,157,793	7,292,334
Expenditures by Source of Funds					
General Revenue	5,731,705	6,652,089	6,948,593	11,157,793	7,292,334
Federal Funds	980,910	(3)	0	0	0
Total Expenditures	6,712,615	6,652,085	6,948,593	11,157,793	7,292,334

Personnel

General Assembly

General Assembly

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
REPRESENTATIVE	0509 F	0.0	1,304,398	0.0	1,304,398
REPRESENTATIVE-SPEAKER OF THE HOUSE	0511 F	0.0	35,254	0.0	35,254
SENATOR	0509 F	0.0	652,199	0.0	652,199
SENATOR-PRESIDENT OF THE SENATE	0511 F	0.0	35,254	0.0	35,254
Subtotal Unclassified		0.0	2,027,105	0.0	2,027,105
Subtotal		0.0	2,027,105	0.0	2,027,105
Seasonal/Special Salaries/Wages			475,000		475,000
Total Salaries			2,502,105		2,502,105
Benefits					
FICA			191,470		191,471
Health Benefits			1,350,326		1,420,783
Payroll Accrual			0		9,083
Subtotal			1,541,796		1,621,337
Total Salaries and Benefits		0.0	4,043,901	0.0	4,123,442
Cost Per FTE Position			0		0
Statewide Benefit Assessment			80,042		80,042
Payroll Costs		0.0	4,123,943	0.0	4,203,484
Purchased Services					
Clerical and Temporary Services			81,500		81,500
Design and Engineering Services			125,000		25,000
Legal Services			200,000		200,000
Management & Consultant Services			570,000		320,000
Other Contracts			10,000		7,500
Subtotal			986,500		634,000
Total Personnel		0.0	5,110,443	0.0	4,837,484
Distribution by Source of Funds					
General Revenue		0.0	5,110,443	0.0	4,837,484
Total All Funds		0.0	5,110,443	0.0	4,837,484

Program Summary

General Assembly

Fiscal Advisory Staff

Mission

Fiscal Advisory Staff members perform fiscal research and analysis for the Legislature, its committees, and individual legislators.

Description

The Fiscal Advisory Staff to the House Finance Committee and to the Legislature operates under the supervision of the House Finance Committee. Duties include examination of revenues, review of appropriations and expenditures, and analysis of the State's indebtedness and Capital Improvement Plan. The House Fiscal Advisor serves as one of three principals on the Revenue Consensus Forecasting and the Medical and Public Assistance Caseload Estimating Conferences.

Statutory History

The Fiscal Advisory Staff to the House Finance Committee was established in 1959. Statutory provisions for the Fiscal Advisory Staff are contained in R.I General Laws § 22-6.

Budget

General Assembly

Fiscal Advisory Staff

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	1,672,807	1,963,330	2,307,138	2,356,785	2,393,445
Total Expenditures	1,672,807	1,963,330	2,307,138	2,356,785	2,393,445
Expenditures by Object					
Salary and Benefits	1,613,942	1,862,462	2,151,188	2,163,335	2,224,995
Operating Supplies and Expenses	58,864	100,868	120,950	143,450	133,450
Subtotal: Operating	1,672,807	1,963,330	2,272,138	2,306,785	2,358,445
Capital Purchases and Equipment	0	0	35,000	50,000	35,000
Subtotal: Other	0	0	35,000	50,000	35,000
Total Expenditures	1,672,807	1,963,330	2,307,138	2,356,785	2,393,445
Expenditures by Source of Funds					
General Revenue	1,672,807	1,963,330	2,307,138	2,356,785	2,393,445
Total Expenditures	1,672,807	1,963,330	2,307,138	2,356,785	2,393,445

Personnel

General Assembly

Fiscal Advisory Staff

	FY 2023		FY 2024		
	FTE	Cost	FTE	Cost	
Unclassified					
ADMINISTRATIVE ASSISTANT	7821 F	1.0	67,793	1.0	69,488
ANALYST I	7722 F	5.0	339,795	5.0	348,290
ANALYST IV	7833 F	1.0	81,099	1.0	83,126
DEPUTY FISCAL ADVISOR III	7923 F	1.0	164,016	1.0	168,117
HOUSE FISCAL ADVISOR	7836 F	1.0	217,831	1.0	223,276
PRINCIPAL ANALYST II	7749 F	1.0	136,978	1.0	140,402
PRINCIPAL ANALYST III	7953 F	1.0	143,826	1.0	147,421
SENIOR ANALYST II	7743 F	2.0	199,950	2.0	204,948
Subtotal Unclassified		13.0	1,351,288	13.0	1,385,068
Subtotal		13.0	1,351,288	13.0	1,385,068
Total Salaries			1,351,288		1,385,068
Benefits					
Contract Stipends			18,000		0
FICA			99,113		100,529
Health Benefits			186,983		196,858
Payroll Accrual			0		8,038
Retiree Health			60,540		62,607
Retirement			394,037		417,187
Subtotal			758,673		785,219
Total Salaries and Benefits		13.0	2,109,961	13.0	2,170,287
Cost Per FTE Position			162,305		166,945
Statewide Benefit Assessment			53,374		54,708
Payroll Costs		13.0	2,163,335	13.0	2,224,995
Total Personnel		13.0	2,163,335	13.0	2,224,995
Distribution by Source of Funds					
General Revenue		13.0	2,163,335	13.0	2,224,995
Total All Funds		13.0	2,163,335	13.0	2,224,995

Program Summary

General Assembly

Legislative Council

Mission

The Legislative Council is the principal research and legal arm of the General Assembly. The Council's staff of attorneys, researchers, secretaries, and clerical aides provides legislators with information on matters pending or to come before the Legislature. The Legislative Council's principal activity is drafting of legislation for individual members.

Description

The Legislative Council has two main functions: bill drafting and research, with separate offices to handle each. The bill-drafting section is ordinarily referred to as the Legislative Council. Staffed by a number of attorneys, the Council takes bill-drafting requests and prepares the legislation. Other staff members handle the typing, proofing, duplication, and delivery of bills to legislators in the House and Senate chambers.

Statutory History

The Legislative Council was established in 1939. Its statutory provisions are contained in R.I. General Laws § 22-8.

Budget

General Assembly

Legislative Council

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	3,741,534	3,502,565	5,165,700	5,298,214	5,320,904
Total Expenditures	3,741,534	3,502,565	5,165,700	5,298,214	5,320,904
Expenditures by Object					
Salary and Benefits	3,680,380	3,379,362	4,919,850	4,909,864	5,037,554
Contract Professional Services	0	0	55,500	55,500	55,500
Operating Supplies and Expenses	61,154	65,691	165,350	277,850	202,850
Subtotal: Operating	3,741,534	3,445,053	5,140,700	5,243,214	5,295,904
Capital Purchases and Equipment	0	57,513	25,000	55,000	25,000
Subtotal: Other	0	57,513	25,000	55,000	25,000
Total Expenditures	3,741,534	3,502,565	5,165,700	5,298,214	5,320,904
Expenditures by Source of Funds					
General Revenue	3,741,534	3,502,565	5,165,700	5,298,214	5,320,904
Total Expenditures	3,741,534	3,502,565	5,165,700	5,298,214	5,320,904

Personnel

General Assembly

Legislative Council

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
ANALYST	7857 F	1.0	59,575	1.0	61,064
CHIEF ASST TO DIRECTOR	7991 F	1.0	142,405	1.0	145,966
CLERICAL	7761 F	0.6	37,169	0.6	38,098
CLERICAL	7885 F	1.0	49,916	1.0	51,164
CLERICAL	7950 F	2.0	72,184	2.0	73,988
CONSTITUENT LIAISON	7976 F	1.0	60,797	1.0	62,318
DEPUTY DIRECTOR	7743 F	1.0	114,971	1.0	117,845
DEPUTY DIRECTOR	7854 F	1.0	103,672	1.0	106,264
DIRECTOR OF LEGISLATIVE COUNCIL	7775 F	1.0	143,477	1.0	147,064
LAW CLERK	7742 F	1.0	59,140	1.0	60,619
LEGAL COUNSEL	7706 F	0.6	29,005	0.6	29,730
LEGAL COUNSEL	7709 F	1.8	97,419	1.8	99,855
LEGAL COUNSEL	7735 F	0.6	37,705	0.6	38,647
LEGAL COUNSEL	7848 F	0.6	73,722	0.6	75,565
LEGAL COUNSEL	7859 F	6.6	341,045	6.6	349,567
LEGAL COUNSEL	7864 F	1.0	69,113	1.0	70,841
LEGAL COUNSEL	7886 F	0.6	47,665	0.6	48,774
LEGISLATIVE AIDE	7751 F	1.0	72,648	1.0	74,464
LEGISLATIVE AIDE	7778 F	0.6	23,848	0.6	24,444
LEGISLATIVE AIDE	7812 F	1.0	64,014	1.0	65,614
LEGISLATIVE AIDE	7847 F	1.0	59,718	1.0	61,211
LEGISLATIVE AIDE	7886 F	1.0	70,550	1.0	72,313
LEGISLATIVE AIDE	7895 F	1.0	50,535	1.0	51,799
LEGISLATIVE AIDE	7934 F	1.0	52,386	1.0	53,695
LEGISLATIVE AIDE	7988 F	3.6	145,285	3.6	148,918
LEGISLATIVE ANALYST	7724 F	1.0	72,850	1.0	74,672
LEGISLATIVE ASSISTANT	7773 F	1.0	53,652	1.0	54,993
LEGISLATIVE LEGAL COUNSEL	7859 F	0.6	30,181	0.6	30,935
LEGISLATIVE RESEARCHER	7907 F	2.0	86,012	2.0	88,162
PROOFER	7739 F	3.0	130,950	3.0	134,223
RESEARCHER II	7978 F	1.0	72,416	1.0	74,227
SECRETARY	7817 F	2.0	94,742	2.0	97,110
SECRETARY I	7709 F	1.0	62,510	1.0	64,073
SECRETARY I	7910 F	1.0	69,574	1.0	71,313
SENIOR PROOFER/SECRETARY	7858 F	1.0	48,739	1.0	49,957
Subtotal Unclassified		46.2	2,799,590	46.2	2,869,492
Subtotal		46.2	2,799,590	46.2	2,869,492

Personnel

General Assembly

Legislative Council

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Total Salaries		2,799,590		2,869,492
Benefits				
Contract Stipends		55,500		0
FICA		218,413		219,522
Health Benefits		788,421		829,091
Payroll Accrual		0		16,663
Retiree Health		125,426		129,699
Retirement		811,930		859,742
Subtotal		1,999,690		2,054,717
Total Salaries and Benefits	46.2	4,799,280	46.2	4,924,209
Cost Per FTE Position		103,881		106,585
Statewide Benefit Assessment		110,584		113,345
Payroll Costs	46.2	4,909,864	46.2	5,037,554
Purchased Services				
Clerical and Temporary Services		500		500
Legal Services		55,000		55,000
Subtotal		55,500		55,500
Total Personnel	46.2	4,965,364	46.2	5,093,054
Distribution by Source of Funds				
General Revenue	46.2	4,965,364	46.2	5,093,054
Total All Funds	46.2	4,965,364	46.2	5,093,054

Program Summary

General Assembly

Joint Comm. on Legislative Services

Mission

The Joint Committee on Legislative Services (JCLS) is responsible for all administrative matters affecting the operations of the General Assembly. The Office also coordinates the Legislative Data Services and Telecommunications - Cable TV activities.

Description

Under the direction of the Joint Committee on Legislative Services, the JCLS Administrative Office is responsible for the overall day-to-day operations of the General Assembly. Matters pertaining to personnel, payroll and benefits, operations, purchasing and accounts payable are handled through this office. The JCLS Office prepares and submits the annual budget and oversees the finances of the Legislature. The operations staff is responsible for the purchasing function, the upkeep and maintenance of the legislative offices in the State House, the disbursement of supplies to the various offices of the JCLS, and repairs to equipment and furnishings of the Legislature.

Statutory History

The Joint Committee on Legislative Services was established as a permanent joint committee in 1960. Its statutory provisions are contained in R.I. General Laws § 22-11.

Budget

General Assembly

Joint Comm. on Legislative Services

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	24,026,202	27,002,990	29,629,388	33,462,263	31,075,736
Total Expenditures	24,026,202	27,002,990	29,629,388	33,462,263	31,075,736
Expenditures by Object					
Salary and Benefits	21,264,579	23,133,397	25,743,038	26,114,413	26,804,386
Contract Professional Services	57,520	132,994	198,500	948,500	198,500
Operating Supplies and Expenses	643,050	921,715	1,177,850	3,134,350	1,382,850
Assistance and Grants	2,003,122	2,126,780	2,300,000	2,300,000	2,300,000
Subtotal: Operating	23,968,271	26,314,886	29,419,388	32,497,263	30,685,736
Capital Purchases and Equipment	57,930	688,104	210,000	965,000	390,000
Subtotal: Other	57,930	688,104	210,000	965,000	390,000
Total Expenditures	24,026,202	27,002,990	29,629,388	33,462,263	31,075,736
Expenditures by Source of Funds					
General Revenue	24,026,202	27,002,990	29,629,388	33,462,263	31,075,736
Total Expenditures	24,026,202	27,002,990	29,629,388	33,462,263	31,075,736

Personnel

General Assembly

Joint Comm. on Legislative Services

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	7754 F	1.0	70,069	1.0	71,821
ADMINISTRATIVE ASSISTANT	7764 F	1.0	53,901	1.0	55,249
ADMINISTRATIVE ASSISTANT	7773 F	8.0	429,216	8.0	439,944
ADMINISTRATIVE ASSISTANT	7776 F	4.0	279,398	4.0	286,382
ADMINISTRATIVE ASSISTANT	7788 F	1.0	109,171	1.0	111,900
ADMINISTRATIVE ASSISTANT	7817 F	1.0	47,371	1.0	48,555
ADMINISTRATIVE ASSISTANT	7859 F	1.0	52,816	1.0	54,136
ADMINISTRATIVE ASSISTANT	7887 F	1.0	60,480	1.0	61,992
ADMINISTRATIVE ASSISTANT	7925 F	1.0	78,464	1.0	80,425
ADMINISTRATIVE ASSISTANT	7929 F	1.0	79,107	1.0	81,085
ADMINISTRATIVE ASSISTANT	7973 F	1.0	62,640	1.0	64,206
ADMINISTRATIVE ASSISTANT	7977 F	1.0	58,055	1.0	59,506
ADMIN OF HOUSE OVERSIGHT	7768 F	1.0	96,408	1.0	98,818
ASSISTANT CLERK - FINANCE	7773 F	1.0	53,652	1.0	54,993
ASSISTANT CLERK HOUSE FINANCE	7798 F	1.0	60,011	1.0	61,511
ASSISTANT ENGINEER CAPITOL TV	7859 F	1.0	63,379	1.0	64,963
ASSISTANT PROGRAM DIRECTOR	7761 F	1.0	65,045	1.0	66,671
ASSISTANT RECORD CLERK/CONST SRVS	7871 F	1.0	71,891	1.0	73,688
ASSOCIATE DIRECTOR/CONTROLLER	7792 F	1.0	131,257	1.0	134,539
ASSOCIATE DIRECTOR IT	7793 F	1.0	118,445	1.0	121,406
ASST DIRECTOR OF LAW REVISION	7959 F	1.0	108,159	1.0	110,862
CHIEF CLERK	7721 F	1.0	87,008	1.0	89,183
CHIEF LEGAL COUNSEL	7759 F	1.0	176,626	1.0	181,042
CHIEF LEGAL COUNSEL	7933 F	1.0	178,700	1.0	183,168
CHIEF OF STAFF	7815 F	1.0	135,379	1.0	138,763
CHIEF OF STAFF	7837 F	1.0	203,098	1.0	208,148
CHIEF OF STAFF	7968 F	1.0	180,807	1.0	185,327
CLERICAL	7817 F	1.0	49,740	1.0	50,983
CLERICAL	7950 F	4.6	166,023	4.6	170,172
CLERK CORPORATIONS COMMITTEE	7886 F	1.0	67,190	1.0	68,870
CLERK-HOUSE FINANCE	7734 F	1.0	88,613	1.0	90,828
CLERK- LABOR COMMITTEE	7742 F	0.6	37,258	0.6	38,190
COMM/MULTI MEDIA SUPPORT STAFF	7997 F	1.0	83,313	1.0	85,396
CONSTITUENT CASEWORKER	7773 F	1.0	53,652	1.0	54,993
CONSTITUENT CASEWORKER	7780 F	1.0	59,640	1.0	61,131
CONSTITUENT CASEWORKER	7843 F	1.0	59,140	1.0	60,619
CONSTITUENT LIAISON	7843 F	1.0	65,054	1.0	66,681

Personnel

General Assembly

Joint Comm. on Legislative Services

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
CONSTITUENT LIAISON	7863 F	1.0	70,864	1.0	72,636
CONSTITUENT LIAISON	7887 F	1.0	60,480	1.0	61,992
CONSTITUENT LIAISON I	7942 F	1.0	76,219	1.0	78,125
CONSTITUENT SERVICES LIAISON	7887 F	1.0	60,480	1.0	61,992
CONSTITUENT SVS CASEWORKER	7980 F	1.0	67,109	1.0	68,786
DATA ANALYST	7824 F	1.0	59,091	1.0	60,568
DATA ANALYST	7897 F	1.0	74,425	1.0	76,286
DATA ANALYST	7930 F	1.0	62,755	1.0	64,324
DEP CHIEF OF STAFF/LEGISLATION	7899 F	1.0	161,489	1.0	165,526
DEPUTY CHIEF OF STAFF	7775 F	1.0	124,763	1.0	127,882
DEPUTY CHIEF OF STAFF	7866 F	1.0	132,818	1.0	136,139
DEPUTY DIR-COMMUNICATIONS	7710 F	1.0	76,792	1.0	78,712
DEPUTY DIR-COMMUNICATIONS	7741 F	1.0	90,331	1.0	92,590
DEPUTY DIR CONSTITUENT SERVICE	7767 F	1.0	79,887	1.0	81,884
DEPUTY DIRECTOR	7896 F	1.0	77,368	1.0	79,302
DEPUTY DIRECTOR	7967 F	1.0	128,157	1.0	131,296
DEPUTY FISCAL ADVISOR	7909 F	1.0	145,556	1.0	149,196
DEPUTY LEGAL COUNSEL	7963 F	1.0	122,133	1.0	125,063
DEPUTY LEGISLATIVE DIRECTOR	7873 F	1.0	86,852	1.0	89,023
DEPUTY POLICY DIRECTOR	7972 F	1.0	105,027	1.0	107,653
DIRECTOR	7875 F	1.0	125,818	1.0	128,963
DIRECTOR - CAPITOL TV	7797 F	1.0	104,069	1.0	106,670
DIRECTOR OF COMMUNICATIONS	7867 F	1.0	133,530	1.0	136,868
DIRECTOR OF COMMUNICATIONS	7929 F	1.0	79,107	1.0	81,085
DIRECTOR OF CONSTITNENT SERVIC	7866 F	1.0	124,341	1.0	127,449
DIRECTOR OF HOUSE POLICY	7878 F	1.0	163,845	1.0	167,941
DIRECTOR OF IT	7914 F	1.0	156,437	1.0	160,348
DIRECTOR OF LAW REVISION	7855 F	1.0	156,783	1.0	160,703
DIRECTOR OF LEGAL SERVICES - SENATE	7736 F	0.6	74,783	0.6	76,653
DIRECTOR OF SENATE POLICY	7711 F	1.0	140,741	1.0	144,260
DIRECTOR OF SENATE SERVICES	7726 F	1.0	93,622	1.0	95,963
DIR OF CONSTITUENT SERVICES	7889 F	1.0	111,421	1.0	114,206
DIR OF LEGAL SVS FOR HSE COMM	7736 F	0.6	74,783	0.6	76,653
DIR OF THE LEGIS PRESS BUREAU	7768 F	1.0	96,408	1.0	98,818
EXECUTIVE ASSISTANT	7718 F	1.0	50,685	1.0	51,952
EXECUTIVE ASSISTANT	7776 F	1.0	67,325	1.0	69,008
EXECUTIVE ASSISTANT	7873 F	1.0	86,852	1.0	89,023

Personnel

General Assembly

Joint Comm. on Legislative Services

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
EXECUTIVE ASSISTANT	7986 F	1.0	115,750	1.0	118,643
EXECUTIVE DIRECTOR TO JCLS	7953 F	1.0	168,212	1.0	172,321
FISCAL ANALYST	7722 F	1.0	67,959	1.0	69,658
FISCAL ANALYST I	7722 F	2.0	135,918	2.0	139,316
FISCAL ANALYST II	7972 F	1.0	110,278	1.0	113,036
HOUSE DIR OF COMMUNICATIONS	7703 F	1.0	161,621	1.0	165,662
HOUSE PARLIAMENTARIAN-LEG COUN	7889 F	1.0	122,032	1.0	125,083
HOUSE READING CLERK	7959 F	1.0	103,242	1.0	105,823
IT TECHNICAL SPECIALIST II	7835 F	1.0	89,319	1.0	91,552
LEGAL COUNSEL	7711 F	1.0	154,815	1.0	158,686
LEGAL COUNSEL	7731 F	0.6	82,301	0.6	84,359
LEGAL COUNSEL	7735 F	0.6	43,361	0.6	44,444
LEGAL COUNSEL	7736 F	0.6	86,001	0.6	88,151
LEGAL COUNSEL	7781 F	0.6	37,430	0.6	38,366
LEGAL COUNSEL	7800 F	0.6	35,011	0.6	35,886
LEGAL COUNSEL	7828 F	0.6	33,382	0.6	34,217
LEGAL COUNSEL	7843 F	0.6	33,794	0.6	34,639
LEGAL COUNSEL	7859 F	1.8	95,070	1.8	97,446
LEGAL COUNSEL	7867 F	1.0	127,171	1.0	130,350
LEGAL COUNSEL	7889 F	1.0	111,421	1.0	114,206
LEGAL COUNSEL	7905 F	0.6	41,173	0.6	42,202
LEGAL COUNSEL	7916 F	0.6	56,181	0.6	57,585
LEGAL COUNSEL	7972 F	1.0	115,530	1.0	118,418
LEGAL COUNSEL/HOUSE MAJ LEADER	7771 F	1.0	92,733	1.0	95,051
LEGAL COUNSEL/HOUSE MAJORITY LEADER	7999 F	1.0	184,978	1.0	189,603
LEGAL COUNSEL - PT	7859 F	1.2	60,362	1.2	61,870
LEGAL COUNSEL - PT	7991 F	0.6	76,180	0.6	78,085
LEGISLATIVE AIDE	7708 F	1.0	67,578	1.0	69,267
LEGISLATIVE AIDE	7720 F	1.0	53,892	1.0	55,240
LEGISLATIVE AIDE	7732 F	1.0	54,205	1.0	55,561
LEGISLATIVE AIDE	7733 F	1.0	65,383	1.0	67,017
LEGISLATIVE AIDE	7734 F	1.0	84,585	1.0	86,700
LEGISLATIVE AIDE	7773 F	2.0	107,304	2.0	109,986
LEGISLATIVE AIDE	7815 F	1.0	128,932	1.0	132,155
LEGISLATIVE AIDE	7881 F	1.0	54,794	1.0	56,164
LEGISLATIVE AIDE	7886 F	0.6	38,394	0.6	39,354
LEGISLATIVE AIDE	7922 F	1.0	57,253	1.0	58,684

Personnel

General Assembly

Joint Comm. on Legislative Services

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
LEGISLATIVE AIDE	7949 F	1.0	49,461	1.0	50,698
LEGISLATIVE AIDE	7958 F	0.6	29,013	0.6	29,738
LEGISLATIVE AIDE	7988 F	6.1	246,177	6.1	252,333
LEGISLATIVE AID - PT	7977 F	1.0	58,055	1.0	59,506
LEGISLATIVE ASSISTANT	7723 F	1.0	72,417	1.0	74,227
LEGISLATIVE ASSISTANT	7772 F	1.0	64,877	1.0	66,499
LEGISLATIVE ASSISTANT	7812 F	0.6	40,237	0.6	41,243
LEGISLATIVE ASSISTANT	7847 F	1.0	54,289	1.0	55,646
LEGISLATIVE ASSISTANT	7857 F	0.6	34,043	0.6	34,894
LEGISLATIVE PERSONNEL ADMIN	7867 F	1.0	127,171	1.0	130,350
LEGISLATIVE PROJECT COORDINATO	7764 F	1.0	56,596	1.0	58,011
LEGISLATIVE PROJECT COORDINATO	7856 F	1.0	64,325	1.0	65,933
MANAGER COPY CENTER	7941 F	1.0	51,576	1.0	52,865
MANAGER DATA SYSTEMS	7765 F	1.0	106,977	1.0	109,651
NETWORK AND SYSTEMS TECH	7737 F	1.0	81,863	1.0	83,910
NETWORK & SYSTEMS TECH I	7773 F	1.0	53,652	1.0	54,993
NETWORK & SYSTEMS TECH I	7978 F	1.0	61,631	1.0	63,172
NETWORK & SYSTEMS TECHNICIANII	7773 F	1.0	53,652	1.0	54,993
OPERATIONS PROJECT COORDINATOR	7804 F	1.0	70,628	1.0	72,394
PAYROLL ADMINISTRATOR	7757 F	1.0	78,030	1.0	79,970
POLICY ANALYST	7757 F	1.0	64,675	1.0	66,292
POLICY ANALYST	7859 F	0.6	31,690	0.6	32,482
POLICY ANALYST	7897 F	0.6	37,213	0.6	38,143
POLICY ANALYST	7996 F	1.0	80,126	1.0	82,129
POLICY ANALYST I	7868 H	0.6	42,237	0.6	42,237
POLICY ANALYST I	7942 F	1.0	63,516	1.0	65,104
POLICY ANALYST II	7738 F	2.0	152,126	2.0	155,930
POLICY ANALYST II	7833 F	1.0	81,099	1.0	83,126
PRESS OPERATOR	7782 F	2.0	113,042	2.0	115,870
PRINCIPAL POLICY ANALYST	7737 F	1.0	81,863	1.0	83,910
PRODUCTION DIRECTOR	7854 F	1.0	103,672	1.0	106,264
PROGRAM OFFICER	7757 F	1.0	64,675	1.0	66,292
PROGRAM OFFICER	7841 F	1.0	65,283	1.0	66,915
PROJ COORD/LEGISLATIVE AIDE	7773 F	1.0	53,652	1.0	54,993
PUBLICIST	7722 F	1.0	67,959	1.0	69,658
PUBLICIST	7942 F	1.0	63,516	1.0	65,104
SECRETARY	7709 F	1.0	59,668	1.0	61,160

Personnel

General Assembly

Joint Comm. on Legislative Services

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
SECRETARY	7817 F	4.0	189,484	4.0	194,220
SECRETARY	7831 F	1.0	72,053	1.0	73,855
SECRETARY	7901 F	1.0	69,113	1.0	70,841
SECRETARY	7977 F	1.0	58,055	1.0	59,506
SECRETARY/CLERK	7802 F	1.0	57,254	1.0	58,686
SECRETARY I	7773 F	1.0	59,017	1.0	60,492
SECRETARY OF THE SENATE	7940 F	1.0	96,093	1.0	98,495
SENATE FISCAL ADVISOR	7759 F	1.0	185,457	1.0	190,094
SENATE PARLIAMENTARIAN - PT	7993 F	0.6	62,934	0.6	64,507
SENATE SERVICES ASSISTANT	7733 F	1.0	59,439	1.0	60,925
SENIOR DEPUTY CHIEF OF STAFF	7914 F	1.0	136,032	1.0	139,433
SENIOR DEPUTY CHIEF OF STAFF	7923 F	1.0	164,016	1.0	168,117
SENIOR LEGAL COUNSEL	7963 F	1.0	123,072	1.0	126,148
SENIOR PRESS OPERATOR	7891 F	1.0	65,829	1.0	67,476
SENIOR SECRETARY	7989 F	1.0	69,200	1.0	70,930
SR LEGISLATIVE FISCAL ANALYST	7972 F	1.0	120,781	1.0	123,801
SR. PRODUCER/DIRECTOR	7893 F	1.0	91,662	1.0	93,953
SR PROJECT MANAGER	7725 F	1.0	87,068	1.0	89,245
SUPERVISOR CLERICAL SERVICES	7939 F	1.0	77,610	1.0	79,550
TELEVISION MAINTENANCE ENGINEER	7771 F	1.0	92,733	1.0	95,051
TV DIRECTOR	7831 F	1.0	75,484	1.0	77,372
TV DIRECTOR	7891 F	1.0	56,025	1.0	57,426
T. V. TECHNICIAN	7764 F	1.0	53,901	1.0	55,249
TV TECHNICIAN	7723 F	1.0	62,971	1.0	64,545
TV TECHNICIAN	7891 F	4.0	224,100	4.0	229,704
Subtotal Unclassified		194.3	15,886,932	194.3	16,282,726
Subtotal		194.3	15,886,932	194.3	16,282,726
Seasonal/Special Salaries/Wages			95,000		95,000
Total Salaries			15,981,932		16,377,726

Personnel

General Assembly

Joint Comm. on Legislative Services

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		264,000		0
FICA		1,220,499		1,232,426
Health Benefits		2,704,357		2,845,221
Payroll Accrual		0		94,506
Retiree Health		711,739		735,989
Retirement		4,604,359		4,875,361
Subtotal		9,504,954		9,783,503
Total Salaries and Benefits	194.3	25,486,886	194.3	26,161,229
Cost Per FTE Position		131,173		134,643
Statewide Benefit Assessment		627,527		643,157
Payroll Costs	194.3	26,114,413	194.3	26,804,386
Purchased Services				
Buildings and Ground Maintenance		3,500		3,500
Information Technology		920,000		170,000
Management & Consultant Services		25,000		25,000
Subtotal		948,500		198,500
Total Personnel	194.3	27,062,913	194.3	27,002,886
Distribution by Source of Funds				
General Revenue	194.3	27,062,913	194.3	27,002,886
Total All Funds	194.3	27,062,913	194.3	27,002,886

Program Summary

General Assembly

Auditor General

Mission

The Office of the Auditor General provides independent audits, accounting, and evaluation of state government programs to the General Assembly for its legislative oversight and capability.

Description

The Office of the Auditor General assists the General Assembly in reviewing compliance, efficiency, economy, and effectiveness of state programs. The Office of the Auditor General conducts financial and program audits which encompass the investigation of all matters relating to a review of program costs and the evaluation of program performance. The Office also completes the annual post-audit of the receipts and expenditures of the State; and, in accordance with the Single Audit Act of 1984, circular number A-128, issued by the United States Office of Management and Budget, and Chapter 41 of the Rhode Island General Laws, conducts annual audits of federally-funded programs administered by the State.

Statutory History

The Office of the Auditor General was established in 1974. Statutory provisions for the Office of the Auditor General are contained in R.I. General Laws § 22-13.

Budget

General Assembly

Auditor General

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	4,932,629	4,919,129	6,397,474	6,774,414	6,992,457
Total Expenditures	4,932,629	4,919,129	6,397,474	6,774,414	6,992,457
Expenditures by Object					
Salary and Benefits	4,343,305	4,419,897	5,796,774	6,091,009	6,273,133
Contract Professional Services	4,593	854	600	600	600
Operating Supplies and Expenses	471,233	498,379	550,100	620,805	666,724
Assistance and Grants	113,497	0	0	0	0
Subtotal: Operating	4,932,629	4,919,129	6,347,474	6,712,414	6,940,457
Capital Purchases and Equipment	0	0	50,000	62,000	52,000
Subtotal: Other	0	0	50,000	62,000	52,000
Total Expenditures	4,932,629	4,919,129	6,397,474	6,774,414	6,992,457
Expenditures by Source of Funds					
General Revenue	3,319,131	3,619,130	4,478,233	4,746,651	4,902,364
Restricted Receipts	1,613,497	1,300,000	1,919,241	2,027,763	2,090,093
Total Expenditures	4,932,629	4,919,129	6,397,474	6,774,414	6,992,457

Personnel

General Assembly

Auditor General

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE AIDE	7995 F	1.0	55,876	1.0	57,273
ADMINISTRATIVE ASSISTANT	7872 F	0.6	24,971	0.6	25,596
ADMINISTRATIVE ASSISTANT	7978 F	1.0	61,631	1.0	63,172
ADMINISTRATIVE OFFICER	7724 F	1.0	69,381	1.0	71,116
ASSISTANT DATA SYSTEMS COORD	7976 F	1.0	66,588	1.0	68,253
AUDIT MANAGER	7702 F	1.0	111,173	1.0	113,952
AUDIT MANAGER	7743 F	1.0	114,971	1.0	117,845
AUDIT MANAGER	7775 F	1.0	124,763	1.0	127,882
AUDIT MANAGER	7788 F	1.0	111,544	1.0	114,332
AUDIT MANAGER	7986 F	1.0	105,685	1.0	108,327
AUDITOR	7780 F	5.0	298,200	5.0	305,655
AUDITOR	7802 F	2.0	109,056	2.0	111,782
AUDITOR	7857 F	1.0	56,738	1.0	58,156
AUDITOR GENERAL	7703 F	1.0	184,710	1.0	189,327
COMMUNICATIONS LIAISON OFFICER	7975 F	0.6	44,970	0.6	46,094
DATA SYSTEMS COORDINATOR	7957 F	1.0	78,446	1.0	80,406
INFORMATION SYSTEMS AUDIT MGR	7972 F	1.0	105,027	1.0	107,653
LEGAL COUNSEL	7850 F	0.6	66,367	0.6	68,026
PRINCIPAL AUDITOR	7708 F	4.0	270,312	4.0	277,068
PRINCIPAL AUDITOR	7747 F	1.0	75,871	1.0	77,768
PRINCIPAL AUDITOR	7797 F	1.0	88,569	1.0	90,783
PRINCIPAL AUDITOR	7835 F	1.0	81,199	1.0	83,229
PRINCIPAL AUDITOR	7841 F	1.0	65,283	1.0	66,915
PRINCIPAL AUDITOR	7873 F	1.0	86,852	1.0	89,023
PRINCIPAL AUDITOR	7929 F	1.0	82,874	1.0	84,947
PRINCIPAL AUDITOR	7982 F	1.0	85,471	1.0	87,608
PRINCIPAL IT AUDITOR	7997 F	1.0	91,644	1.0	93,936
SENIOR AUDIT MANAGER	7752 F	1.0	137,881	1.0	141,328
SENIOR AUDIT MANAGER	7792 F	1.0	111,708	1.0	114,501
SENIOR AUDIT MANAGER	7906 F	1.0	129,980	1.0	133,230
SENIOR AUDITOR	7724 F	0.6	41,629	0.6	42,670
SENIOR AUDITOR	7798 F	4.0	240,044	4.0	246,044
SENIOR I.T. AUDITOR	7901 F	1.0	69,113	1.0	70,841
SPECIAL PROJECTS AUDITOR	7752 F	0.6	71,938	0.6	73,736
SR TECH RISK ANALYST	7940 F	1.0	96,093	1.0	98,495
SUPERVISING AUDITOR	7768 F	1.0	91,817	1.0	94,112
Subtotal Unclassified		45.0	3,708,375	45.0	3,801,081

Personnel

General Assembly

Auditor General

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Subtotal	45.0	3,708,375	45.0	3,801,081
Total Salaries		3,708,375		3,801,081
Benefits				
Contract Stipends		72,000		30,000
FICA		284,460		288,456
Health Benefits		639,668		672,361
Payroll Accrual		0		22,055
Retiree Health		166,131		171,807
Retirement		1,073,896		1,137,233
Subtotal		2,236,155		2,321,912
Total Salaries and Benefits	45.0	5,944,530	45.0	6,122,993
Cost Per FTE Position		132,101		136,067
Statewide Benefit Assessment		146,479		150,140
Payroll Costs	45.0	6,091,009	45.0	6,273,133
Purchased Services				
Other Contracts		600		600
Subtotal		600		600
Total Personnel	45.0	6,091,609	45.0	6,273,733
Distribution by Source of Funds				
General Revenue	45.0	4,264,140	45.0	4,391,599
Restricted Receipts	0.0	1,827,469	0.0	1,882,134
Total All Funds	45.0	6,091,609	45.0	6,273,733

Program Summary

General Assembly

Special Legislative Commissions

Mission

Special Legislative Commissions include boards and commissions established for the promotion of certain goals and objectives, and to address items of local, regional, and national concern.

Description

Included in this program are the Commission on Uniform State Laws, the Criminal Justice Commission, and the Martin Luther King Commission.

Statutory History

Special Legislative Commissions are generally established under the authority granted to the General Assembly in the Rhode Island State Constitution. Specific provisions for various commissions are also established within the Rhode Island General Laws.

Budget

General Assembly

Special Legislative Commissions

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	5,560	5,809	13,900	13,900	13,900
Total Expenditures	5,560	5,809	13,900	13,900	13,900
<hr/>					
Expenditures by Object					
Operating Supplies and Expenses	5,560	5,809	13,900	13,900	13,900
Subtotal: Operating	5,560	5,809	13,900	13,900	13,900
<hr/>					
Total Expenditures	5,560	5,809	13,900	13,900	13,900
<hr/>					
Expenditures by Source of Funds					
General Revenue	5,560	5,809	13,900	13,900	13,900
Total Expenditures	5,560	5,809	13,900	13,900	13,900